

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,476	\$4,393	1.9%
Substitutes	\$80	\$37	119.0%
Instructional Parapros	\$142	\$64	123.1%
Pupil-Use Technology	\$91	\$281	-67.7%
Instructional Materials	\$220	\$164	34.2%
Total	\$5,009	\$4,938	1.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$319	\$351	-9.0%
Library & Media	\$132	\$107	23.1%
Extracurricular	\$317	\$212	49.6%
Student Health/Services	\$87	\$89	-1.8%
Curriculum Development	\$0	\$21	-100.0%
Staff Development	\$2	\$87	-97.9%
Sabbaticals	\$0	\$7	-100.0%
Program Management	\$4	\$7	-36.8%
Therapists, Psychologists	\$234	\$217	7.4%
Total	\$1,095	\$1,099	-0.3%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$343	\$296	15.7%
Food Service	\$52	\$146	-64.5%
Safety	\$0	\$0	0.0%
Building Upkeep	\$918	\$804	14.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,313	\$1,247	5.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$341	\$89	281.2%
School Office	\$209	\$191	9.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$550	\$280	96.2%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

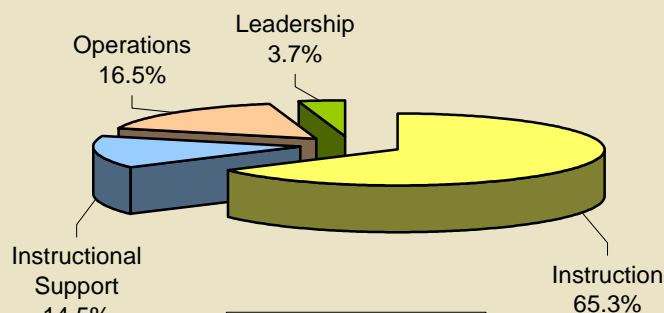
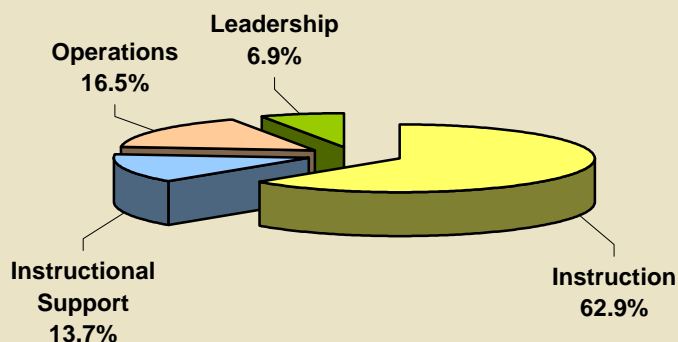
July 1999 - June 2000

Expenditures:	\$6,971,148
School Enrollment (ADM):	875
School Per Pupil:	\$7,967

July 1998 - June 1999

Expenditures:	\$6,762,532
School Enrollment (ADM):	894
School Per Pupil:	\$7,564

July 1999 - June 2000



July 1998 - June 1999